

# Continuously Improve Business Performance With Streamlined, BI-Driven Planning & Budgeting


Designed to extend departmental and organizational intelligence, GNet Group™ SightN2 for Planning & Budgeting links streamlined processes with operational and business strategy alignment and end-to-end BI to allow for high-confidence planning and budgeting year round.

Through powerful streamlining, BI integration and cross-function strategy alignment, **SightN2 for Planning & Budgeting** positively transforms the process of planning and budgeting by facilitating an understanding, collaboration and shared vision around the organization's ongoing fiscal health and future state of success.

**SIGHTN2 FOR PLANNING & BUDGETING** enables you to:


- Leverage the combined value of streamlined financial processes with the power of end-to-end BI to improve monthly, quarterly and annual cycles
- Connect and empower stakeholder teams across corporate finance and lines of business to optimize productivity and strategic alignment
- Gain a single, consistent and credible source of financial truth
- Eliminate time-consuming and error-prone manual work through automated processes and pre-built forms for enhanced workflow
- Effectively assess impact of decisions in real time with accelerated “what if” analysis
- Improve and stabilize the regular rhythm of cycles and reduce execution time by weeks
- Boost confidence and participation with familiar, intuitive tools and improved data integrity

**Application**




- Capital Items
- Revenue Expenses
- Workforce Planning
- Approvals
- Forecast

**Administration**



- Accounts Configuration
- Module Configuration
- Budget and Scenario
- Company Configuration

**Reports and Dashboards**



- Application Reports
- Administrative Reports
- Dashboard

*SightN2 for Planning & Budgeting*

## Solution Highlights

### EFFICIENCY & PRODUCTIVITY

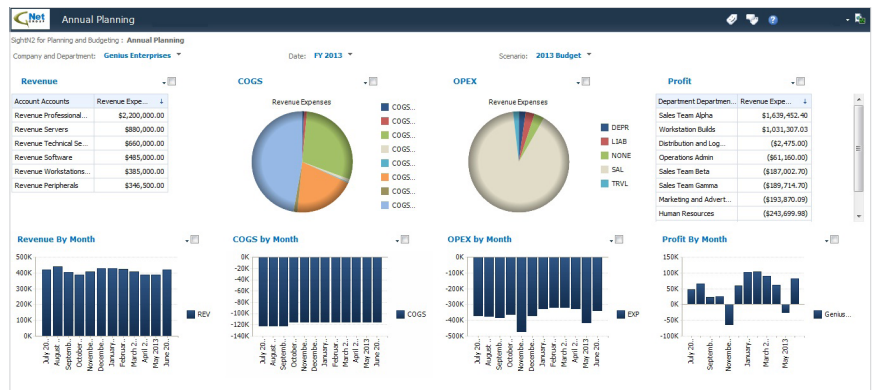
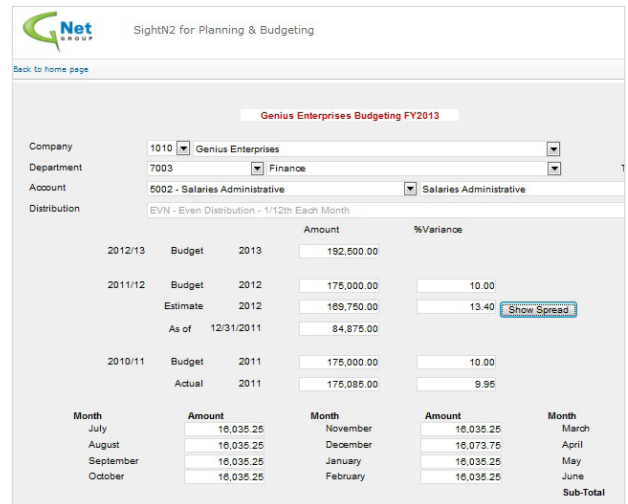
- Access to unified real-time financial/performance data with drill down analysis capabilities via customizable web-based dashboards
- Powerful calculation and business rules engine to express a range of business logic, from simple formulas to multi-dimensional allocation rules
- Easily establish common models for use across core business functions, from corporate finance to HR, Sales and Production
- Improve consistency and speed sequences with automated workflow functionality
- Empower finance managers, business analysts and information workers with web access to the back-end data and easy-to-use front-end tools they need to effectively forecast and monitor performance
- Connect stakeholder teams through a single shared environment for increased transparency and collaboration on unique and aligned plans
- Optimize individual and team follow-through through guided workflow capabilities, pre-built forms and automated notifications
- Customizable dashboards with scorecards and interactive reports

### FLEXIBILITY & SCALABILITY

- Customizable modular framework can be easily and quickly adjusted to meet unique departmental and organizational needs
- Integrates with existing environments and data systems

### INTEROPERABILITY & RELIABILITY

- Leverages the latest Microsoft Collaboration and BI platforms: SharePoint 2010, Office 2010, SQL Server 2008 R2
- Integration with leading financial systems, such as Microsoft Dynamics GP, Oracle, Lawson and SAP



**2011 PARTNER OF THE YEAR**  
 Business Intelligence  
 Finalist

GNet Group is a Microsoft partner with gold-level competencies in Digital Marketing and Business Intelligence and was selected in 2011 as a Microsoft Business Intelligence Partner of the Year finalist.

For more information about SightN2 for Planning & Budgeting contact sales@gnetgroup.com or visit: [www.gnetgroup.com](http://www.gnetgroup.com)

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